

STEEP PARISH COUNCIL – DRAFT BUDGET 23-24

	Approved Budget 23/24		Notes
Steep Common & War Memorial	Receipts	Payments	
War Memorial		400.00	Service provided by PTC
Tree Work		1,000.00	
Dog Bin		250.00	
Play Equipment		1000.00	
Contingency		0.00	
TOTAL		2,650.00	
Capital Expenditure			
Phase 2 Traffic Management		5,500.00	
TOTAL		5,500.00	
Community Projects			
Footpath Maintenance		2,250.00	
Roads and Traffic		1,000.00	
TOTAL		3,250.00	
Lengthsman			
Fees (Steep)	1,000.00	1,000.00	HCC
Fees (Other Parishes)	6,000.00	6,000.00	HCC
Admin	700.00	700.00	HCC
TOTAL	7,700.00	7,700.00	

Overheads			
Steep Parish Clerk		11,000.00	
Chairman Allowance		100.00	
AGM Comm & Marsh Mtgs		500.00	
Legal/ Professional Costs		2,500.00	
Insurance		600.00	
Stationery, Admin and Postage		200.00	
HALC Fee		400.00	
Website/IT		2,000.00	
Training		500.00	
Steep Parish Election		1,000.00	
Parish Plan		0.00	
Sundry & FoI request		500.00	
VAT		0.00	
Misc/Contingency		3,000.00	
TOTAL		22,300.00	

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Grants			
Newsletter		250.00	
CAB		200.00	
Churchyard maintenance		250.00	
Ad Hoc		250.00	
Village Hall		5,000.00	
TOTAL		5,950.00	
Income			
Precept	32,000.00		
Grants	2,250.00		
Interest	0.00		
Section 106	4,500.00		EHDC – Village Gates
VAT	1,961.62		To be claimed
TOTAL INCOME	40,711.62		
TOTALS	£48,411.62	£47,350.00	